



2026-2027 Budget Letter

At its meeting on April 28th, 2026, the University's Board of Governors approved the 2025-2026 Comprehensive Budget Plan.

On the following pages:

Table 1: Identifies all base budget changes to the Operating Fund by Unit; and,

Table 2: Identifies one-time (non-base) budget allocations.

Table 1
University Of Regina
2026-27 Budget Adjustments

Unit	Description	Reductions	Reinvestments and Cost Increases	Recovery Adjustment	2026-27 Net Budget Increase (Decrease)
Arts	Base Reduction	974,969			
	HHR Funding:				
	Faculty Member (1) (Nursing Funding) (note 1)		157,995		
	Clinical Psychology PhD Stipends		112,000		
	Clinical Psychology POOL Increases		6,264		(698,710)
Associate Vice President - Academic	Base Reduction	37,000			(37,000)
Business Administration	Base Reduction	369,315			
	Adjust Differential Tuition for Projected Enrolments	921,086			(1,290,401)
Centre For Continuing Education	Base Reduction	327,995			
	Cost Adjustments for Changes in Teaching Levels	1,097,541		9,150	(1,434,686)
Centre for Teaching & Learning	Base Reduction	10,000			(10,000)
Education	Base Reduction	484,733			(484,733)
Engineering & Applied Science	Base Reduction	134,499			
	Adjust Differential Tuition for Projected Enrolments	208,773			(343,272)
Enrolment Services Student Awards and Financial Aid	Base Reduction	200,412			
	Entrance Awards		253,000		
	Chancellor's Scholarship		150,000		202,588
Executive Offices	Base Reduction	132,220			(132,220)
Facilities Management Utilities	Base Reduction	684,197			(684,197)
	Net Utilites Decrease	549,170			(549,170)
Financial Services	Base Reduction	198,669			(198,669)
Graduate Studies	Base Reduction	85,972			
	Adjust Differential Tuition & Application Fees for Projected Enrolments	57,292			(143,264)

Table 1 (continued)
University Of Regina
2026-27 Budget Adjustments

Unit	Description	Reductions	Reinvestments and Cost Increases	Recovery Adjustment	2026-27 Net Budget Increase (Decrease)
Human Resources	Organization Design & Change Management Specialist (note 1)		100,470		
	Senior Faculty & Staff Relations Advisor (note 1)		109,349		209,819
Indigenous Engagement Office	None				0
Information Services	Base Reduction	513,244			
	Technology Maintenance Contracts Adjustment		320,349		(192,895)
Johnson Shoyama Graduate School	Base Reduction	136,125			(136,125)
Kinesiology & Health Studies	Base Reduction	276,356			
	Adjust for Change in Projected Health, Wellness and Student Services Fee	121,803			(398,159)
La Cité Universitaire Francophone	Base Reduction (Federal Funding Excluded)	53,664			
	Federal Funding Adjustment		37		(53,627)
Library	Base Reduction	172,651			
	Technology Maintenance Contracts Adjustment	16,000			
Acquisitions	HHR Funding: Librarian (1) (note 1)		112,608		(76,043)
	Acquisitions Increase		97,757		
	HHR Funding: Acquisitions Increase		5,000		102,757
Media, Art, and Performance	Base Reduction	398,494			
	Music Instructors		3,342		(395,152)
Nursing	Base Reduction (HHR Funding Excluded)	380,527			
	HHR Funding:				
	Nursing Faculty (2) (note 1)		323,576		
	Clinical Instructors (2) (note 1)		262,653		
	Nurse Practitioner Instructor (1) (note 1)		116,831		
	Admin/Clerical CUPE Position (1) (note 1)		69,438		
	Content Developer (1) (note 1)		55,556		
	Clinical Practica Coaches		200,000		
	Student/Teaching Assistants		2,500		
	VR Software & Hardware		88,000		
	2025-26 VR Program no longer funded	115,093			
	Operating Funding (Computer Licenses, Subscriptions, Travel, etc)		68,500		691,434

Table 1 (continued)
University Of Regina
2026-27 Budget Adjustments

Unit	Description	Reductions	Reinvestments and Cost Increases	Recovery Adjustment	2026-27 Net Budget Increase (Decrease)
Science	Base Reduction	519,492			(519,492)
Social Work	Base Reduction	299,391		(102,604)	(196,787)
Student Affairs	Base Reduction Wellness Centre Health Funding Inflationary Increases (Casuals & Students)	390,623	2,788		(387,835)
UR International	Base Reduction International Undergraduate Bursary	284,084	625,000		340,916
University Advancement	Base Reduction	152,915			(152,915)
University Communications	Base Reduction	58,621			(58,621)
University Secretary & Institutional Research	Base Reduction	124,537			(124,537)
VP Research and Research Units Office of Research Services	Base Reduction	144,072			(144,072)
Salary & Benefits Provision and Central Admin Costs	Priority Sessionals Provision for total salary and benefit increases. Includes the CRC Salary Top Up, Contingency, Banking, Legal, Bad Debts, Space Rental, Insurance, Admin Leaves, Multiplier Increase Relief and other inflationary cost structure increases		227,106 11,830,208		12,057,314
TOTAL ADJUSTMENTS		10,631,535	15,300,327	(93,454)	4,762,246

Note 1: Funds held centrally in salary provision for new positions and will be allocated as positions are filled

Table 2
University of Regina
2026-27 One-Time Allocations

Unit	Description	Amount
Associate Vice President - Academic	UNIV100 Course Support Specialist	100,000
Science	CAIMS Conference Support	8,000
Total		108,000