## Performance Measurement Framework (PMF)

**PMF Scorecard**  
**proof-of-concept v05** - data updated Feb 27 2017

### PMF Scorecard 2016-17 mid-year

<table>
<thead>
<tr>
<th>PMF#</th>
<th>Strategic Theme</th>
<th>PMF</th>
<th>Current</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Student Success/ Sustainability</td>
<td>Student Enrolment</td>
<td>14,849 students</td>
<td>14,500 students</td>
</tr>
<tr>
<td>2</td>
<td>Student Success/ Sustainability</td>
<td>Student Retention (Maclean’s)</td>
<td>83.2% retained</td>
<td>86% retained</td>
</tr>
<tr>
<td>3</td>
<td>Student Success/ Sustainability</td>
<td>UnderGrad Degree Completion</td>
<td>58.1% graduated</td>
<td>57% graduated</td>
</tr>
<tr>
<td>4</td>
<td>Student Success/ Sustainability</td>
<td>Student Financial Support</td>
<td>$22.8 million</td>
<td>$24.0 million</td>
</tr>
<tr>
<td>5</td>
<td>Research Impact/ Sustainability</td>
<td>Research Grants</td>
<td>217 awards</td>
<td>210 awards</td>
</tr>
<tr>
<td>6</td>
<td>Research Impact/ Sustainability</td>
<td>Research Revenue</td>
<td>available July 2017</td>
<td>$19.2 million</td>
</tr>
<tr>
<td>7</td>
<td>Research Impact</td>
<td>Normalized Citation Impact</td>
<td>1.5 NCI</td>
<td>1.6 NCI</td>
</tr>
<tr>
<td>8</td>
<td>Research Impact</td>
<td>International Collaboration</td>
<td>55% co-authored</td>
<td>55% co-authored</td>
</tr>
<tr>
<td>9</td>
<td>Commit... Communities/ Indigenization/ Student Success</td>
<td>Indigenous UnderGrad</td>
<td>1,811 students</td>
<td>1,700 students</td>
</tr>
<tr>
<td>10</td>
<td>Commitment to our Communities</td>
<td>Courses thru Regional Colleges</td>
<td>available July 2017</td>
<td>2,940 credit hours</td>
</tr>
<tr>
<td>11</td>
<td>Commitment to our Communities</td>
<td>Community Outreach</td>
<td>available July 2017</td>
<td>185 groups</td>
</tr>
<tr>
<td>12</td>
<td>Commitment to our Communities/ Sustainability</td>
<td>Significant Environmental Initiatives/Events</td>
<td>available July 2017</td>
<td>3 items</td>
</tr>
<tr>
<td>13</td>
<td>Commitment to our Communities/ Sustainability</td>
<td>Energy Consumption</td>
<td>available July 2017</td>
<td>1.30 GJ/sqm</td>
</tr>
</tbody>
</table>

### Status

- 🔄 made target
- 📈 missed target
- ⏯ pending

**five-year history, 2012-13 thru 2016-17**

- **Student Enrolment**
  - # student
  - % retain

- **Student Retention (Maclean’s)**
  - # student
  - % retain

- **UnderGrad Degree Completion**
  - % graduated

- **Student Financial Support**
  - $ million

- **Research Grants**
  - # awards

- **Research Revenue**
  - $ million

- **Normalized Citation Impact**
  - citation impact

- **International Collaboration**
  - % co-authored

- **Indigenous UnderGrad**
  - # student

- **Courses thru Regional Colleges**
  - # credit hours

- **Community Outreach**
  - # groups

- **Significant Environmental Initiatives/Events**
  - # items

- **Energy Consumption**
  - GJ/sqm