

Institutional Performance Objectives and the Research Support Fund

The University of Regina has established performance measures and targets for the Research Impact strategic priority in the University's 2015-2020 Strategic Plan. These measures are:

- Total number of active, externally-funded research projects administered by the University through the financial system. Active means either revenue or expenses in the relevant fiscal year.
- Total research funding received from all active externally-funded research projects administered by the University through a financial system in the given period.
- Average of Relative Citations (ARC) - The number of citations received by papers authored by University of Regina faculty during a 5-year period following the year of publication. Citation counts are normalized by the average number of citations received by all papers in the world in the same subfield. ARC values are 5-year averages with a 2-year lag.
- The percentage of total publications co-authored with researchers outside of Canada. Five-year average with a two-year lag.

The Research Support Fund is critical to the success of all these activities.

Performance Measures for Eligible Expenditure Areas

Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcomes reported at year end
1. Research facilities	Maintain quality of existing research facilities Improve quality of building systems in research facilities	Square footage of labs available throughout the year for research. Upgrades to select systems.	Custodial staff, utilities such as heat, power, water. Renovation of existing labs where needed. Improved efficiency, reliability and risk mitigation in systems.	Square footage of labs dedicated to research across the university compared to previous year. Renovations completed or in progress when applicable. Progress on building system upgrades (number and % completion).
2. Research resources	Maintain library holdings most needed by researchers	Dollars spent on acquisitions through the university budget.	Books, journals (print and electronic), databases for use by researchers	Comparison of dollars spent on acquisitions between previous and current year

	Provide support to Open Access policies.	Increased use of oURspace (the UofR institutional repository). 100% DOI coverage. 30% increase to scholarly works per year submitted to oURspace over previous year. 20% increase in ORCID uptake.	A mediated deposit service for scholarly works in oURspace, promotion campaign for the use of ORCID author identifiers, enhancement of oURspace to improve the display of alternate scholarship formats (e.g. video, audio). Linking of the Converis Grant Management System to library repositories.	Status of the deposit service. % of DOI coverage. % increase to scholarly works per year submitted to oURspace over previous year. % increase in ORCID uptake.
3. Management and administration of an institution's research enterprise	Efficient, effective support of needs of researchers, managed according to all relevant policies and guidelines.	Increased support to faculty through the Research Office. A portion of the funds will be dedicated to the Business Analyst position that is implementing the grants management system.	Implementation of programs like the Tri-Council Cohort Program to foster applications to the federal agencies. Grants management system configured to UofR research administration needs. Greater administrative support to research centres through central resource.	Support initiatives implemented. Percentage change of Tri-Council grant applications. Completion of grants management system. Support position filled.
4. Regulatory requirements and accreditation	Improved management of certification portfolio (REB, ACC, etc.) and continued vigilance on oversight of research expenditures	Integration of ethics database with grants information system to improve efficiency and accuracy of the connection of grants and ethics files. Electronic review and approval of REB and ACC protocols.	Automated system to forward a request to open a research account from within the grants management system once all certifications have been approved. Review and approval done electronically in a secure environment.	System implemented.

<u>5. Intellectual property and Knowledge mobilization</u>	Pursue opportunities with industry and other eligible institutions to take advantage of the NSERC and SSHRC partnership programs. Industry outreach events to connect faculty with issues faced by industry	An increase in the number of partnerships and related agreements connected to Tri-Agency funding.	Research funded through partnerships, templated contracts and a guide to their use developed.	Number of new projects with partners, Number of industry events.
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