

## Institutional Performance Objectives and the Research Support Fund

The University of Regina has established performance measures and targets for the Research Impact strategic priority in the University's 2015-2020 Strategic Plan. These measures are:

- Total number of tri-council grants and Canada council grants held by faculty in the University's fiscal year
- Total Research Funding (contracts and grants) earned from all sources in the University's fiscal year.
- Normalised Citation Index: The NCI measures the quotient of an observed citation rate or impact of an institution and an expected citation rate for the institution or country (i.e., it compares the performance of an institution to the average performance of the world). Published by Thompson-Reuters InCites.
- International Collaboration: This statistic represents the proportion of total publications at each institution during the period of 2008-2012 that were co-authored with researchers outside of Canada and is based on universities on the 2014 Top 50 Research Universities list that had a total of 250 or more publications over the 5-year period. Publication data were obtained from Observatoire des sciences et des technologies' (OST) Canadian bibliometric database which contains data from the SCI-Expanded, SSCI and AHCI databases of Thomson Reuters.

The Research Support Fund is critical to the success of all these activities.

### Performance Measures for Eligible Expenditure Areas

Eligible expenditure category	Institutional performance objective	Indicator	Output	Outcomes reported at year end
<a href="#">1. Research facilities</a>	Maintain quality of existing research facilities	Square footage of labs available throughout the year for research.	Custodial staff, utilities such as heat, power, water. Renovation of existing labs where needed.	Square footage of labs dedicated to research across the university. compared to previous year
<a href="#">2. Research resources</a>	Maintain library holdings most needed by researchers	Dollars spent on acquisitions through the university budget.	Books, journals (print and electronic), databases for use by researchers	Comparison of dollars spent on acquisitions between previous and current year

<p><a href="#">3. Management and administration of an institution's research enterprise</a></p>	<p>Efficient, effective support of needs of researchers, managed according to all relevant policies and guidelines.</p>	<p>Increased support to faculty through the Research Office. A portion of the funds will be dedicated to the Business Analyst position that is implementing the new grants management system.</p>	<p>Implementation of programs like the Tri-Council Cohort Program to foster applications to the federal agencies. Grants management system configured to UofR research administration needs.</p>	<p>Support initiatives implemented. Percentage change of Tri-Council grant applications. Status of grants management system.</p>
<p><a href="#">4. Regulatory requirements and accreditation</a></p>	<p>Improved management of certification portfolio (REB, ACC, etc.) and continued vigilance on oversight of research expenditures</p>	<p>Integration of ethics database with grants information system to improve efficiency and accuracy of the connection of grants and ethics files.</p>	<p>Automated system to forward a request to open a research account from within the grants management system once all certifications have been approved.</p>	<p>System implemented.</p>
<p><a href="#">5. Intellectual property and Knowledge mobilization</a></p>	<p>Pursue opportunities with industry and other eligible institutions to take advantage of the NSERC and SSHRC partnership programs. Simplify contract negotiation process through templated agreements.</p>	<p>An increase in the number of partnerships and related agreements connected to Tri-Council funding .</p>	<p>Research funded through partnerships, templated contracts and a guide to their use developed.</p>	<p>Number of agreements, template progress.</p>