



OPERATING EXPENDITURE BUDGET SUMMARY BY AREA

	2021-22 Base Budget
Academic, Student Services and Research Units Expenditures	
Academic Relations and Teaching and Learning Enhancement	671,804
Arts	18,200,282
Business Administration	8,889,734
Campus Indigenization	248,358
Centre for Continuing Education	22,862,650
Education	10,242,971
Engineering & Applied Science	10,839,733
Graduate Studies	5,449,385
Johnson-Shoyama Graduate School	2,881,443
Kinesiology and Health Studies	11,632,567
La Cité Universitaire Francophone	2,444,053
Library	9,208,003
Media, Art, and Performance	7,021,904
Nursing	8,624,873
Office of Institutional Research	723,850
Research Units	3,434,450
Science	17,870,906
Social Work	3,701,225
Student Affairs	13,625,358
UR International	2,761,979
Total Academic, Student Services and Research Units Expenditures	\$161,335,528
All Other Units Expenditures	
Executive Offices	2,370,506
Facilities Management	27,820,028
Financial Services	4,268,456
Human Resources	5,318,657
Information Services	13,892,778
Mackenzie Art Gallery Inc	250,000
Other	1,653,287
Salary And Benefits Provision	9,987,850
University Advancement and Communications	4,836,780
University Contingency And Recurring Items	7,981,235
University Secretariat	1,106,465
Total All Other Units Expenditures	\$79,486,042
Total University of Regina	\$240,821,570