## 2022 <br> Academic Workforce Demographics



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## Executive Summary

This report provides a general overview of the composition of academic staff members holding tenured and tenuretrack appointments (base-budgeted positions) at the University of Regina. Though federated college faculty members are not employees of the University of Regina, the first table includes positions at the three federated colleges so as to provide information on disciplinary complements (e.g. the number of faculty members teaching Arts subjects) across the campus system. All other tables contain information exclusively on academic staff employed by the University of Regina. Data on those holding academic administrative positions currently out-of-scope (deans, assistant and associate deans, vice-presidents) and those on long-term disability are not included. The report provides academic demographic information, as well as salary and appointment data.

The University strives to cultivate an academic complement that reflects gender balance, ensuring that all academic staff members have equal opportunities.

The academic salary budget is the largest single expenditure item in the University's budget and normally sees one of the highest annual percentage increases. It is essential that this resource be understood and managed carefully.

The collective agreement between the University of Regina and the University of Regina Faculty Association outlines four categories of appointment:

- Faculty ranks (Professor, Associate Professor, Assistant Professor, and Lecturer)
- Laboratory/Clinical instructor ranks (Laboratory/Clinical Instructor I to III)
- Librarian ranks (Librarian I to IV)
- Instructor ranks (Instructor I to III)

Positions are advertised by category (and in the case of searches in the faculty category, also by rank), and upon appointment, individuals are hired into the rank that best fits their experience and qualifications. Normally, the only mechanism for an individual to move from one category of appointment to another is by successful application for a vacant position in another category. However, Instructors who meet the criteria may now apply for promotion to the rank of Assistant Professor. External appointees to Tier 1 Canada Research Chairs are usually appointed with tenure as Professors or Associate Professors.

Note: Unless otherwise indicated, charts feature all academic staff members, including Instructors, Lab/Clinical Instructors, and Librarians.

## Highlights

$44.9 \%$ of the academic complement is female
Average age of academic members is currently 51 years
$54 \%$ of academic staff members are 50 years of age or older

Current average length of service is 13 years
$38 \%$ of academic staff members have less than 10 years of service

Average base salary for academic staff members in the faculty ranks is $\$ 134,754$

Average benefit cost for academic staff members is $15 \%$, yielding a total of $\$ 154,967$ for average salary and benefits for academic staff members in the faculty ranks

Over the next ten years, 164 academic staff members or $36.9 \%$ will meet the traditional normal retirement provision of the Academic \& Administrative Pension Plan or their deferred retirement date

Current diversity statistics:

- $3.4 \%$ have self-identified as Indigenous
- $3.2 \%$ have declared a disability
- $19.9 \%$ are from visible minority groups
- $50.0 \%$ are women
- $13.5 \%$ have self-identified as LGBTQ2S+ community members


## Academic Complement

Table 1A includes the July 2022 academic staff member complements of the three federated colleges - Campion, Luther and First Nations University - as well as of the University of Regina. Academic staff members teaching in the federated colleges are employees of their respective college, not employees of the University of Regina, and are governed by their own respective collective agreements with their employers.

These academic staff members are full voting members of their respective University of Regina Faculty (for example, a professor of mathematics at Luther College is a full member of the Faculty of Science at the University); they teach and supervise University of Regina students at both undergraduate and graduate levels. Together, these three colleges have 61 base-funded faculty positions, the majority of which are in Arts and Science. They are therefore key in ascertaining total campus-wide teaching capacity in the various disciplines.

Table 1A
Academic Positions (including Federated Colleges)

| Faculty | Filled Positions <br> 2022 | Filled Positions <br> 2021 | Filled Positions <br> 2020 | Filled Positions <br> 2019 |
| :--- | ---: | ---: | ---: | ---: |
| Arts | 128 | 130 | 120 | 121 |
| Business Administration | 33 | 36 | 32 | 32 |
| Centre for Continuing Education | 11 | 12 | 12 | 11 |
| Education | 41 | 43 | 41 | 43 |
| Engineering and Applied Science | 54 | 53 | 50 | 48 |
| Johnson-Shoyama | 9 | 9 | 9 | 8 |
| Kinesiology and Health Studies | 22 | 23 | 21 | 19 |
| La Cité universitaire | 9 | 9 | 9 | 8 |
| Library | 16 | 16 | 16 | 16 |
| Media, Art, and Performance | 31 | 29 | 31 | 31 |
| Nursing | 33 | 29 | 26 | 27 |
| Science | 100 | 104 | 103 | 100 |
| Social Work | 19 | 23 | 18 | 22 |
| Total | 506 | 516 | 488 | 486 |

The remainder of this report is based solely on academic staff employed by the University of Regina.
As at 1 July 2022, the academic complement at the University of Regina consisted of 445 tenured and tenure-track appointments. This represents $94 \%$ of the University's total academic workforce. The remaining $6 \%$ are limited-term positions. The Faculty of Arts is the largest faculty with 92 members, followed by the Faculty of Science with 90 members, followed by the Faculty of Engineering and Applied Science with 54 members. In July of 2022, 17 academic staff members were appointed to tenured or tenure-track positions at the University.

Table 1B
Academic Positions (University of Regina only)

| Faculty | Filled Positions 2022 | Filled Positions 2021 | Filled Positions 2020 | Filled Positions 2019 |
| :---: | :---: | :---: | :---: | :---: |
| Arts | 92 | 92 | 91 | 90 |
| Business Administration | 31 | 31 | 29 | 29 |
| Centre for Continuing Education | 11 | 12 | 12 | 11 |
| Education | 39 | 38 | 39 | 41 |
| Engineering and Applied Science | 54 | 53 | 50 | 48 |
| Johnson-Shoyama | 9 | 9 | 9 | 8 |
| Kinesiology and Health Studies | 20 | 20 | 19 | 17 |
| La Cité universitaire | 9 | 9 | 9 | 8 |
| Library | 14 | 14 | 14 | 15 |
| Media, Art, and Performance | 28 | 26 | 27 | 27 |
| Nursing | 33 | 29 | 26 | 27 |
| Science | 90 | 92 | 93 | 92 |
| Social Work | 15 | 17 | 14 | 18 |
| Total | 445 | 442 | 432 | 431 |

Female academic staff members represent $\mathbf{4 4 . 9 \%}$ of the total complement.
This percentage is $0.81 \%$ higher than the $44.1 \%$ reported in 2021.

Table 1C
Academic Ranks

| Faculty | Professor | Associate Professor | Assistant Professor | Lecturer | Librarian | Lab/Clinical Instructor | Instructor | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts | 26 | 36 | 20 | 4 | - | - | 6 | 92 |
| Business Administration | 6 | 13 | 6 | - | - | - | 6 | 31 |
| Centre for Continuing Education | - | - | - | - | - | - | 11 | 11 |
| Education | 9 | 20 | 4 | 3 | - | - | 3 | 39 |
| Engineering \& Applied Science | 22 | 11 | 7 | 2 | - | 11 | 1 | 54 |
| Johnson-Shoyama | 3 | 3 | 3 | - | - | - | - | 9 |
| Kinesiology \& Health Studies | 6 | 2 | 8 | - | - | - | 4 | 20 |
| La Cité universitaire | - | 4 | - | - | - | - | 5 | 9 |
| Library | - | - | - | - | 14 | - | - | 14 |
| Media, Art, and Performance | 8 | 8 | 10 | - | - | 1 | 1 | 28 |
| Nursing | - | 7 | 4 | 4 | - | 7 | 11 | 33 |
| Science | 40 | 17 | 14 | 1 | - | 16 | 2 | 90 |
| Social Work | 3 | 4 | 6 | 1 | - | 1 | - | 15 |
| Rank total | 123 | 125 | 82 | 15 | 14 | 36 | 50 | 445 |

Table 2
Academic Staff Members by Sex

| Faculty | Female <br> 2022 | Male <br> 2022 | $\%$ <br> Female <br> 2022 | $\%$ <br> Female <br> 2021 | $\%$ <br> Female <br> 2020 | $\%$ <br> Female <br> 2019 | $\%$ <br> Female <br> 2018 | Female <br> 2017 |
| :--- | ---: | ---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts | 41 | 51 | $44.6 \%$ | $45.7 \%$ | $46.2 \%$ | $42.2 \%$ | $45.7 \%$ | $43.6 \%$ |
| Business Administration | 11 | 20 | $35.5 \%$ | $35.5 \%$ | $31.0 \%$ | $27.6 \%$ | $34.4 \%$ | $35.3 \%$ |
| Centre for Continuing Education | 7 | 4 | $63.6 \%$ | $66.7 \%$ | $66.7 \%$ | $63.6 \%$ | $70.0 \%$ | $72.7 \%$ |
| Education | 26 | 12 | $66.7 \%$ | $68.4 \%$ | $66.7 \%$ | $63.4 \%$ | $64.3 \%$ | $60.0 \%$ |
| Engineering and Applied Science | 8 | 46 | $14.8 \%$ | $13.2 \%$ | $12.0 \%$ | $12.5 \%$ | $12.8 \%$ | $13.3 \%$ |
| Johnson-Shoyama | 6 | 3 | $66.7 \%$ | $55.6 \%$ | $55.6 \%$ | $50.0 \%$ | $37.5 \%$ | $42.9 \%$ |
| Kinesiology and Health Studies | 10 | 10 | $50.0 \%$ | $50.0 \%$ | $52.6 \%$ | $52.9 \%$ | $60.0 \%$ | $62.5 \%$ |
| La Cité universitaire | 4 | 5 | $44.4 \%$ | $33.3 \%$ | $33.3 \%$ | $37.5 \%$ | $42.9 \%$ | $42.9 \%$ |
| Library | 10 | 4 | $71.4 \%$ | $71.4 \%$ | $64.3 \%$ | $60.0 \%$ | $62.5 \%$ | $62.5 \%$ |
| Media, Art, and Performance | 16 | 12 | $57.1 \%$ | $46.2 \%$ | $55.6 \%$ | $55.6 \%$ | $46.4 \%$ | $51.7 \%$ |
| Nursing | 29 | 4 | $87.9 \%$ | $86.2 \%$ | $92.3 \%$ | $92.6 \%$ | $93.3 \%$ | $93.3 \%$ |
| Science | 22 | 68 | $24.4 \%$ | $26.1 \%$ | $29.0 \%$ | $29.4 \%$ | $27.2 \%$ | $26.7 \%$ |
| Social Work | 10 | 5 | $66.7 \%$ | $70.6 \%$ | $64.3 \%$ | $66.7 \%$ | $75.0 \%$ | $75.0 \%$ |
| Totals | 200 | 244 | $44.9 \%$ | $44.1 \%$ | $\mathbf{4 4 . 7 \%}$ | $43.9 \%$ | $45.1 \%$ | $45.1 \%$ |

*table does not include one staff member who chose non-binary as their sex

Table 3 illustrates the current sex composition in each of the faculty ranks and in the other categories.

*table does not include one staff member who chose non-binary as their sex

## Age \& Service

Fifty-four percent of academic staff members are 50 years of age or older, and the average age is 51 years. Currently, $8 \%$ of academic staff members have chosen to continue working beyond their normal retirement date. With retirements, terminations and new appointments, the average age has remained fairly consistent over the past several years. Table 4 shows the current distribution of academic staff members by age.

*table does not include one staff member who chose non-binary as their sex
The current average length of service is $\mathbf{1 3}$ years, with $42 \%$ of academic staff members having fewer than 10 years of service. Table 5 shows the current distribution by years of service.

*table does not include one staff member who chose non-binary as their sex

## Diversity

A representative workforce is one where the four diversity groups are represented at all occupational levels (entry level, middle and senior management) in proportion to the numbers in the province's working age population.

Diversity statistics represent tenured and tenure-track academic staff members at the University of Regina who have completed the self-declaration survey and have self-identified as belonging to one of the diversity groups. Additional individuals may have chosen not to self-identify.


1Provincial targets are based on the recommendations of the Saskatchewan Human Rights Commission
${ }^{2}$ The target goal for members of a visible minority group is for the City of Regina and is higher than the provincial target of $10.6 \%$

Note: The University launched a new self-declaration survey in the fall 2020 which included the option for employees to self-declare women as their gender and as a member of the LGBTQ2S+ community. These updates are reflected from 2021 data onwards. Women and LGBTQ2S+ community 2022 stats are based on the forty percent of tenured and tenured-track academic staff that have completed the new survey.

## Promotions

A significant indicator of academic achievement is the success rate when applying for promotion. There are four Faculty ranks, with progression through the ranks from Lecturer to Assistant Professor to Associate Professor to Professor. Few appointments are made at the Lecturer level and generally, promotion to Assistant Professor is awarded immediately upon completion of the PhD. Tables 7,8 and 9 indicate the success rate of applicants and the average time served in the lower rank before promotion was received for the period 1 July 2018 to 1 July 2022. The tables represent statistics of advancement from Assistant Professor to Associate Professor and from Associate Professor to Professor.

Table 7
Promotions from Assistant Professor to Associate Professor

|  | Year | Number In Rank | Number Applied | Number <br> Promoted | Number Denied | Percentage Who Applied | Success Rate of Applicants |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Female | 2022 | 38 | 4 | 4 | 0 | 10.5\% | 100.00\% |
|  | 2021 | 35 | 5 | 5 | 0 | 14.28\% | 100.00\% |
|  | 2020 | 34 | 9 | 9 | 0 | 26.47\% | 100.00\% |
|  | 2019 | 32 | 8 | 7 | 1 | 25.00\% | 87.50\% |
|  | 2018 | 32 | 6 | 6 | 0 | 18.75\% | 100.00\% |
| Male | 2022 | 43 | 7 | 6 | 1 | 16.3\% | 85.71\% |
|  | 2021 | 41 | 6 | 6 | 0 | 14.63\% | 100.00\% |
|  | 2020 | 33 | 4 | 4 | 0 | 12.12\% | 100.00\% |
|  | 2019 | 29 | 6 | 6 | 0 | 20.69\% | 100.00\% |
|  | 2018 | 27 | 6 | 5 | 1 | 22.22\% | 83.33\% |

Table 8
Promotions from Associate Professor to Professor

|  | Year | Number <br> In Rank | Number <br> Applied | Number <br> Promoted | Number <br> Denied | Percentage <br> Who Applied | Success Rate <br> of Applicants |
| :---: | :---: | :---: | :---: | :---: | :---: | ---: | ---: |
| Female | 2022 | 61 | 3 | 2 | 1 | $4.92 \%$ | $66.67 \%$ |
|  | 2021 | 64 | 4 | 4 | 0 | $6.25 \%$ | $100.00 \%$ |
|  | 2020 | 69 | 4 | 4 | 0 | $5.80 \%$ | $100.00 \%$ |
|  | 2019 | 67 | 4 | 4 | 0 | $5.97 \%$ | $100.00 \%$ |
|  | 2018 | 71 | 1 | 1 | 0 | $1.41 \%$ | $100.00 \%$ |
|  | 2022 | 64 | 6 | 5 | 1 | $9.38 \%$ | $83.33 \%$ |
|  | 2021 | 67 | 5 | 5 | 0 | $7.46 \%$ | $100.00 \%$ |
|  | 2020 | 69 | 2 | 2 | 0 | $2.90 \%$ | $100.00 \%$ |
|  | 2019 | 73 | 6 | 6 | 0 | $8.22 \%$ | $100.00 \%$ |

Table 9
Average Years in Rank Prior to Promotion

| Rank | Promotion <br> Year | Female | Male | Combined |
| :---: | :---: | :---: | :---: | :---: |
| Assistant to Associate | 2022 | 4.50 | 3.17 | 3.7 |
|  | 2021 | 4.20 | 3.00 | 3.55 |
|  | 2020 | 5.11 | 5.00 | 5.08 |
|  | 2019 | 4.86 | 4.33 | 4.62 |
|  | 2018 | 3.50 | 3.80 | 3.64 |
| Associate to Professor | 2022 | 7.00 | 6.80 | 6.86 |
|  | 2021 | 7.50 | 10.60 | 9.22 |
|  | 2020 | 7.75 | 11.00 | 8.83 |
|  | 2019 | 6.75 | 9.50 | 8.40 |
|  | 2018 | 9.00 | 10.00 | 9.86 |

Additional promotions include:

- Two (2) Lab Instructor IIs were promoted to Lab Instructor III
- One (1) Instructor I was promoted to Instructor II


## Salaries

Salaries and the cost of benefits are the major component of each Faculty's budget, and of the University's overall operating budget. Individual salaries vary considerably depending upon rank, years of service, past experience and academic discipline. The individual benefits cost for academic staff members varies depending on family status (single versus spouse and/or dependents) and age (members working beyond their Normal Retirement Date cease to be eligible for the Long Term Disability plan). However, the average benefits cost for academic staff members is $15 \%$. The benefits percentage does not include paid time off for vacation, University closures, etc.

Table 10A illustrates the current average base salaries for male and female academic staff members in the faculty ranks. Note that female salaries are $\mathbf{9 2 . 4 \%}$ of male salaries. For illustrative purposes only, Table 10B combines current average base salaries for male and female academic staff members in the faculty ranks and the average cost of benefits ( $15 \%$ ).

Tables 11, 12 and 13 give further analysis by years of service within each Faculty. Tables 14 through 16 provide a picture of the average salaries for Instructors, Lab/Clinical Instructors and Librarians.

*table does not include one staff member who chose non-binary as their sex
**Average base salaries do not include market supplements or stipends.

${ }^{*}$ table does not include one staff member who chose non-binary as their sex
${ }^{* *}$ Average base salaries do not include market supplements or stipends.

The collective agreement also provides for market supplements to be paid when it can be demonstrated that competitive pressures in the academic market require such payments for the recruitment and retention of academic staff member. In addition to the base salaries identified in the following tables, market supplements are paid as follows:

| Faculty/Department | Professor | Associate <br> Professor | Assistant <br> Professor | Lecturer | Lab/ <br> Clinical <br> Instructor <br> III | Lab/ <br> Clinical <br> Instructor <br> II | Lab/ <br> Clinical <br> Instructor <br> I | Instructor <br> III | Instructor <br> II |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Business Administration | 13,648 | 15,900 | 23,648 | 12,480 | - | - | - | 14,505 | 12,905 |
| Computer Science | - | 12,720 | 14,780 | 12,480 | - | - | - | - | - |
| Economics | - | 4,770 | 5,912 | - | - | - | - | - | - |
| Engineering \& Applied <br> Science | 1,706 | 6,360 | 14,780 | 12,480 | 8,703 | 7,743 | - | 8,703 | 7,743 |
| Nursing | - | 9,540 | 11,824 | 19,968 | 8,703 | 12,905 | 15,799 | 11,604 | 18,067 |

Table 11
Average Base Salaries* By Years of Service - Faculty Ranks (Female, Male, Non-Binary)

| Faculty - Female and Male | $0-9$ | $10-19$ | $20-29$ | $30-39$ | $40-49$ | Average <br> by <br> Faculty |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Arts | 111,464 | 135,326 | 165,669 | 160,375 | 178,185 | 135,369 |
| Business Administration | 112,820 | 138,330 | 149,619 | - | - | 132,090 |
| Education | 111,335 | 142,192 | 157,933 | - | - | 127,655 |
| Engineering and Applied Science | 108,512 | 151,654 | 161,210 | 185,212 | - | 140,574 |
| Johnson-Shoyama | 110,718 | 147,817 | - | - | - | 131,329 |
| Kinesiology and Health Studies | 113,690 | 144,637 | 171,362 | 167,950 | - | 134,225 |
| La Cité universitaire | 112,666 | - | 134,926 | - | - | 118,231 |
| Media, Art, and Performance | 108,538 | 139,308 | 154,948 | 189,547 | - | 131,831 |
| Nursing | 109,444 | 127,417 | - | - | - | 111,841 |
| Science | 107,375 | 137,401 | 166,857 | 172,407 | 142,509 | 144,438 |
| Social Work | 102,304 | 142,531 | 144,466 | 171,368 | 181,597 | 121,659 |
| Average by Years of Service | 109,776 | 139,581 | 162,809 | $\mathbf{1 7 2 , 5 2 1}$ | $\mathbf{1 6 7 , 4 3 0}$ | $\mathbf{1 3 4 , 6 5 0}$ |

*Average base salaries do not include market supplements or stipends.

Table 12
Average Base Salaries* By Years of Service - Faculty Ranks (Female)

| Faculty - Female | $0-9$ | $10-19$ | $20-29$ | $30-39$ | $40-49$ | Average <br> by <br> Faculty |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Arts | 114,551 | 134,565 | 160,713 | 164,539 | - | 132,417 |
| Business Administration | 112,156 | 138,690 | - | - | - | 123,949 |
| Education | 113,604 | 140,589 | 164,544 | - | - | 124,722 |
| Engineering and Applied Science | 113,861 | 144,466 | 165,113 | 178,185 | - | 142,065 |
| Johnson-Shoyama | 105,679 | 142,066 | - | - | - | 123,873 |
| Kinesiology and Health Studies | 119,772 | 125,361 | 171,362 | 167,950 | - | 134,339 |
| La Cité universitaire | - | - | - | - | - | - |
| Media, Art, and Performance | 108,735 | 146,508 | 153,482 | 189,547 | - | 128,822 |
| Nursing | 107,539 | 127,417 | - | - | - | 110,597 |
| Science | 118,220 | 140,868 | 152,697 | - | - | 142,022 |
| Social Work | 104,558 | 142,531 | - | - | 181,597 | 121,556 |
| Average by Years of Service | $\mathbf{1 1 1 , 3 4 4}$ | $\mathbf{1 3 7 , 5 1 4}$ | $\mathbf{1 5 8 , 7 5 9}$ | $\mathbf{1 7 5 , 0 5 5}$ | $\mathbf{1 8 1 , 5 9 7}$ | $\mathbf{1 2 8 , 4 9 6}$ |

*Average base salaries do not include market supplements or stipends.

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Table 13
Average Base Salaries* By Years of Service - Faculty Ranks (Male)

| Faculty - Male | $0-9$ | $10-19$ | $20-29$ | $30-39$ | $40-49$ | Average <br> by <br> Faculty |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Arts | 109,406 | 136,439 | 167,439 | 158,987 | 178,185 | 137,598 |
| Business Administration | 114,480 | 138,210 | 149,619 | - | - | 136,670 |
| Education | 104,175 | 144,756 | 155,730 | - | - | 136,681 |
| Engineering and Applied Science | 107,278 | 152,452 | 160,501 | 188,726 | - | 140,276 |
| Johnson-Shoyama | 125,834 | 156,443 | - | - | - | 146,240 |
| Kinesiology and Health Studies | 109,128 | 159,094 | - | - | - | 134,111 |
| La Cité universitaire | 112,666 | - | 134,926 | - | - | 118,231 |
| Media, Art, and Performance | 107,650 | 132,107 | 155,682 | - | - | 136,645 |
| Nursing | 119,922 | - | - | - | - | 119,922 |
| Science | 105,707 | 136,534 | 170,583 | 172,407 | 142,509 | 144,922 |
| Social Work | 97,797 | - | 144,466 | 171,368 | - | 121,845 |
| Average by Years of Service | $\mathbf{1 0 8 , 2 5 7}$ | $\mathbf{1 4 1 , 1 0 8}$ | $\mathbf{1 6 3 , 9 8 7}$ | $\mathbf{1 7 1 , 7 4 1}$ | $\mathbf{1 6 0 , 3 4 7}$ | $\mathbf{1 3 9 , 1 0 1}$ |

*Average base salaries do not include market supplements or stipends.

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## Retirements

Pending retirements within the University are important indicators for future staffing needs, succession planning, and budget. With the elimination of mandatory retirement in November 2007, retirements are much less predictable. For illustration purposes, we have assumed the traditional normal retirement data defined in the Academic and Administrative Pension Plan, or for those already beyond, the latest date permitted under the Income Tax Act (currently age 71).

Over the next ten years, 164 academic staff members ( $36.9 \%$ of current members) will reach what had traditionally been viewed as their normal retirement date or their new deferred retirement date.

Table 17 shows the anticipated retirements by sex and Table 18 shows the number of anticipated retirements by Faculty. A further breakdown in Table 19 shows the number of anticipated retirements for each Faculty in each of the next ten years. As the proportion of academic staff members choosing to retire at the normal retirement date has decreased in recent years, projections of pending retirements should be seen as provisional.


Table 18
Retirements per Faculty Over the Next 10 Years (Based on Normal Retirement Date)


Table 19
Anticipated Retirements by Faculty by Year
(based on normal retirement date)

| Faculty | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Arts | 7 | 4 | 5 | 2 | 4 | 5 | 4 | 4 | 1 | 2 | 38 |
| Business Administration | 1 | 1 | 3 | 2 | - | 2 | - | - | - | 2 | 11 |
| Centre for Continuing Education | - | - | - | - | - | 2 | 1 | - | - | - | 3 |
| Education | 1 | 3 | 2 | 1 | - | 2 | 3 | - | 2 | - | 14 |
| Engineering \& Applied Science | 2 | 3 | 3 | 2 | 5 | 3 | 1 | 1 | 1 | - | 21 |
| Johnson-Shoyama | 1 | - | 1 | - | - | - | - | - | - | 1 | 3 |
| Kinesiology \& Health Studies | - | - | 1 | 1 | - | 1 | - | 1 | 1 | - | 5 |
| La Cité universitaire | 1 | - | - | - | - | - | 1 | - | 1 | - | 3 |
| Library | 1 | - | 1 | - | 1 | - | - | - | - | - | 3 |
| Media, Art, and Performance | 3 | 1 | 2 | 1 | 3 | 1 | 1 | - | 1 | 1 | 14 |
| Nursing | - | 1 | 1 | - | - | - | - | 1 | - | 1 | 4 |
| Science | 4 | 3 | 2 | 4 | 5 | 3 | 3 | 6 | 4 | 3 | 37 |
| Social Work | 1 | 1 | - | - | 2 | 1 | 1 | 1 | - | 1 | 8 |
| Total | 22 | 17 | 21 | 13 | 20 | 20 | 15 | 14 | 11 | 11 | 164 |

## Departures

It is difficult to plan for the number of departures that will occur during the academic year. Departures can include retirements, voluntary resignations, deaths, non-renewal of probation, denial of tenure, or dismissal for cause.
Table 20 shows the number of departures that occurred for each Faculty in 2021-2022. 2020-2021, 2019-2020, 2018-2019 and 2017-2018. Fourteen of the twenty-nine departures (48.3\%) in 2021-2022 were early retirements.

Table 20
Departures

|  | 2021-2022 |  | 2020-2021 |  | 2019-2020 |  | 2018-2019 |  | 2017-2018 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Faculty | Number | $\begin{aligned} & \text { \% of } \\ & \text { Total } \end{aligned}$ <br> Faculty | Number | \% of Total Faculty | Number | $\begin{aligned} & \text { \% of } \\ & \text { Total } \end{aligned}$ <br> Faculty | Number | \% of <br> Faculty | Number | $\begin{aligned} & \text { \% of } \\ & \text { Total } \end{aligned}$ <br> Faculty |
| Arts | 6 | 6.5\% | 1 | 1.1\% | 10 | 11.0\% | 6 | 6.7\% | 4 | 4.3\% |
| Business Administration | 2 | 6.5\% | 1 | 3.2\% | 3 | 10.3\% | 2 | 6.9\% | 1 | 3.1\% |
| Centre for Continuing Education | - | - | - | - | - | - | - | - | 1 | 10.0\% |
| Education | 2 | 5.1\% | 2 | 5.3\% | 2 | 5.1\% | 2 | 4.9\% | 2 | 4.8\% |
| Engineering and Applied Science | 2 | 3.7\% | - | - | 1 | 2.0\% | 2 | 4.2\% | 2 | 4.3\% |
| Johnson-Shoyama | 1 | 11.1\% | 1 | 11.1\% | - | - | - | - | - | - |
| Kinesiology and Health Studies | - | - | - | - | - | - | - | - | 1 | 6.7\% |
| La Cité universitaire | 1 | 11.1\% | - | - | - | - | - | - | - | - |
| Library | 1 | 7.1\% | 1 | 7.1\% | 2 | 14.3\% | 1 | 6.7\% | - | - |
| Media, Art, and Performance | 1 | 3.6\% | 3 | 11.5\% | 2 | 7.4\% | 2 | 7.4\% | 2 | 7.1\% |
| Nursing | 5 | 15.2\% | - | - | - | - | 1 | 3.7\% | - | - |
| Science | 6 | 6.7\% | 3 | 3.3\% | 1 | 1.1\% | 2 | 2.2\% | 3 | 3.3\% |
| Social Work | 2 | 13.3\% | 4 | 23.5\% | 3 | 21.4\% | 2 | 11.1\% | 1 | 6.3\% |
| Total | 29 | 6.5\% | 16 | 3.6\% | 24 | 5.6\% | 20 | 4.6\% | 17 | 3.9\% |

## Limited-Term and Sessional Appointments

In addition to those academic staff members holding tenured and tenure-track appointments, the University also appoints academic staff members to limited-term appointments. These appointments may be to fill vacancies where there is an ongoing search for a permanent position, to replace academic staff members on sabbatical or leave, or to facilitate the teaching and supervisory needs of an academic unit as part of the academic planning cycle. For the current academic year, there are 26 academic staff members in limited-term appointments.

The University also hires individuals each semester in a variety of sessional categories as described below. The number of individuals filling these positions may vary by semester. Table 21 shows the total number of individuals in sessional categories for the winter, spring/summer and fall semesters in the years 2018, 2019, 2020, 2021 and 2022 winter and spring/summer semesters. Individuals in these categories may teach one or more courses in a Faculty, Department or Unit, or may provide services as a coach or supervisor. People on sessional contracts may also have several concurrent sessional contracts with the University and one or more of its federated colleges.

Sessional categories:

- Sessional Lecturers - to teach courses
- Sessional Laboratory Instructors - to teach lab sections of courses
- Sessional Supervisors - to supervise interns and pre-interns in the Faculty of Education
- Sessional Practica Coaches/Clinical Nursing Practica Coaches - to prepare Education students to enter the school systems/to prepare Nursing students to enter the health care system

Table 21
Individuals in Sessional Categories

| Year | Winter | Spring/Summer | Fall |
| :---: | :---: | :---: | :---: |
| $\mathbf{2 0 1 8}$ | 392 | 193 | 387 |
| 2019 | 407 | 187 | 364 |
| 2020 | 404 | 207 | 355 |
| $\mathbf{2 0 2 1}$ | 402 | 200 | 354 |
| $\mathbf{2 0 2 2}$ | 399 | 207 | - |

